

## FINAL MB/20/2015 18.6.2015

### Annex 2: Multi-annual staffing plan

#### Review 2016-2018

	2014	2015	2016	2017	2018
<b>REACH and CLP</b>					
TAs	441	437	420	410	404
CAs	98	98	100	106	106
Total	<b>539</b>	<b>535</b>	<b>520</b>	<b>516</b>	<b>510</b>
<b>Biocides</b>					
TAs	48	48	42	42	48
CAs	14	14	10	11	12
Total	<b>62</b>	<b>62</b>	<b>52</b>	<b>53</b>	<b>60</b>
<b>PIC</b>					
TAs	6	6	6	6	7
CAs	1	1	1	1	1
Total	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>