

Procurement plan 2017 of ECHA

Contract subject	Estimated budget (€)	Budget line	Procurement channel	Foreseen launch	Foreseen signature
IT support and maintenance services for the text analytics application	170 000	3003	FWC ECHA/2011/103.Lot 3	Q2	Q3
Services to support SID (Substance Identity) assessment: scientific reports from experts on "rare" substance types coming up to 2018 (low volume substances) Expert training on e.g. IUPAC nomenclature for coordination complexes	15 000	3003	FWC ECHA/2015/50.Lot 2	Q3	Q4
Modelling of factors USETOX	50 000	3003	Exceptional negotiated procedure due to technical reasons	Q3	Q4
Study (intelligence) on 2018 registration deadline	15 000	3003	Low-value negotiated procedure	Q3	Q4
Scientific services targeting challenging topics from Dossier Evaluation (one or more contracts)	20 000	3004	1-2 service contracts via low-value negotiated procedures	Q2/Q3	Q3/Q4

Several contracts for risk management identification services: services to develop an approach for assessing potential (socio-economic) impact of potential future regulatory measures at Risk Management Option Analysis stage	17 000	3005	FWC/2015/256	Q2/Q3	Q3/Q4
Enhancing the understanding and interactions of ECHA with the supply chains of substances	25 000	3005	1-2 service contracts via low-value negotiated procedures.	Q2/Q3	Q3/Q4
Scientific services on challenging issues raised by Applications for Authorisation (two specific contracts: Dose-response (25 000), Meta-analysis (30 000)).	178 000	3005	FWC ECHA/2015/50	Q3	Q4
One or more contracts for services to prepare Annex XV restriction dossiers on selected substances	150 000	3005	FWC ECHA/2015/50.Lot 1	Q2/Q3	Q3/Q4
Several contracts for services to improve the methodologies of socio-economic analysis carried out for risk management of chemicals: Follow-up to the willingness to pay survey (preparation of the survey instrument with OECD, US EPA and Env & Health Canada) and other SEA related activities.	17 000	3005	FWC/2015/256	Q3	Q4

Several contracts for PROGRAMME ECM & ECHA Interacts: Documentum Platform & Software Upgrade; Business consultancy, inception services for Portal Dashboard, Dynamic CASE, BIDI, EDM, Dissemination, Website, SPOE; Portal Dashboard (NEA) - Mid tier and front end	650 000	3008	FWC/2014/86, FWC/2015/321	Q4-2016-Q1/Q2- 2017	Q1-Q4
Several contracts for PROGRAMME ECM & ECHA Interacts: IT business services, helpdesk, change management, service desk for Dynamic Case, Portal Dashboard, ODYSSEY	1 360 700	3008	FWC/2014/86, FWC/2015/321	Q4-2016-Q1/Q2- 2017	Q1-Q4
Several contracts for PROGRAMME IT Services for Industry: ECHA Cloud for SMEs, REACH-IT, Chesar, EUSES, new initiatives	1 959 113	3008, 4008	ECHA/2010/95N, FWC/2011/103.Lot 1 and 3 HANSEL	Q4-2016-Q1/Q4- 2017	Q1-Q4
Several contracts for PROGRAMME IT Services for Industry: Chesar, IUCLID, Reach-IT, EUSES, R4BP, ePIC	1 888 434	3008, 4008, 5008	FWC/2011/103.Lot 1 and 3, FWC 333	Q4-2016-Q1/Q4- 2017	Q1-Q4
PROGRAMME Management Information Systems: Remedy licences and services	302 000	3008	DI-7360 SIDE	Q4-2016-Q1/Q4- 2017	Q2
Several contracts for PROGRAMME Data Management Services: BIDI, Dissemination	749 723	3008, 4008	ECHA/2014/86	Q2	Q2/Q3

Several contracts for PROGRAMME Data Management Services: BIDI, ClassLab, Deficiencies and concerns, Dissemination	1 910 000	3008	ECHA/2014/86, ECHA/2011/103.Lot 1 and Lot 3	Q4-2016-Q1/Q2-2017	Q1/Q3
Several contracts for PROGRAMME iTex Service Desk: Interim services, Reach-IT and R4BP ECHA service desk	541 320	3008, 4008	ECHA/2014/344 ECHA/2011/103.Lot 1	Q4-2016-Q1/Q3-2017	Q1/Q3
Several contracts for PROGRAMME ICT Procurement: MAINTENANCE: HARDWARE and SOFTWARE	866 925	3008	DG DIGIT FWCs	Q4-2016-Q3/2017	Q1-Q4
PROGRAMME ICT Procurement: Programme management services	50 000	3008	ECHA/2014/86	Q4-2016	Q1
PROGRAMME ICT Security: MEETING: 1 SON meeting	40 000	3008	Catering and travel FWCs	Q3	Q3
Horizontal activities: IT Programme management activities	110 000	3008	FWC ECHA/2011/103.Lot 1 and 3	Q4-2016	Q1
PROGRAMME IT services for industry: Project new initiatives (Poison Centres System)	1 140 000	3008	FWC ECHA/2011/103.Lot 3 1/FWC333	Q1/Q4	Q1/Q4
Non-extractable residues (NERs).	30 000	3009	Negotiated procedure with at least three candidates. FR 104/RAP 137(1)	Q3	Q4
Orders for printing and design services	32 000	3013	FWC ECHA/2016/30	Q1 - Q4	Q1-Q4

Services for Website development and maintenance	375 000	3013, 4013	FWC ECHA/2014/110	Q1	Q1
Media and social media monitoring services	95 000	3013	FWC ECHA/2016/53	Q1	Q3
Restructuring of ECHA human health data "restructuring ECHA data project"	65 000	3801	FWC ECHA/2016/71	Q3	Q3
Development and maintenance in 2016 of ECHEM Portal (the Global Portal to Information on Chemical Substances)	165 000	3801	FWC ECHA/2014/86	Q3	Q4
Strategic policy stakeholder interaction (studies)	200 000	3022	Negotiated procedures with at least one/three/five candidates. FR 104/RAP 137(1)	Q2/Q3	Q3/Q4
Certification ISO 9001: follow-up audit. Certification ISO 14001: follow-up audit , other quality related costs	60 000	3022	FWC ECHA/2013/483	Q2	Q3
Legal and court cases, ad-hoc legal advice (several contracts)	255 000	3022, 4022	Exceptional negotiated procedure under Art. 134.1.i) RAP or low-value negotiated procedures	Q1-Q4	Q1-Q4
Advice on IPR	90 000	3022	FWC JRC	Q2	Q3

Consulting services on corporate Planning and Monitoring	55 000	3022	Negotiated procedure with at least three candidates. FR 104/RAP 137(1)	Q2	Q3
IT audit consultancy to support the Internal Audit Capability	40 000	3022	Negotiated procedure with at least three candidates. FR 104/RAP 137(1)	Q1	Q2
IT audit consultancy to support Evaluations of ICT systems	40 000	3022	Negotiated procedure with at least three candidates. FR 104/RAP 137(1)	Q3	Q4
Consultancy for value stream mapping	60 000	3022	HANSEL competition	Q3	Q4
Streamlining of processes under efficiency programme (tools, assessments, analysis, audits, etc. based on assessed needs)	65 000	3022	HANSEL or negotiated procedures with at least five candidates. FR 104/RAP 137 (1)	Q2	Q3
FWC for Cloud and managed IT services	0	3008	Open or competitive procedure with negotiation (FWC for 7 years, value TBD)	Q4	Q3 2018
FWC for IT services related to Biocides and PIC regulations and other IT Systems	600 000	4008, 5008	Open procedure (FWC for 4 years, value TBD)	Q1	Q3
FWC for IT services for IT solutions for industry under REACH	0	3008	Open procedure (FWC for 4 years, value TBD)	Q4	Q3-2018
FWC for data management services and application management services	0	3008, 4008 and 5008	Open procedure (FWC for 4 years, value TBD)	Q2	Q4

PROGRAMME IT Services for Industry: IDM maintenance	10 000	3008	FWC 333	Q2	Q3
PROGRAMME ADSM & Release management: application management services for Reach-IT/IDM/R4BP/ePIC, Diss, eChemPortal, Portal Dashboard, Website, Documentum; Oracle and Unix operating systems services	1 438 679	3008,4008 and 5008	FWC/2010/95N, FWC/2014/86, FWC/2015/321, DG DIGIT FWC 333	Q4-2016-Q1/Q3-2017	Q1-Q3
Several contracts for PROGRAMME ECM & ECHA Interacts: Documentum Platform & Software Upgrade, Governance support, IT Technical Services: CIRCA-BC (IT Infra hosting and operations)	693 428	3008	ECHA/2015/321, MoU DG DIGIT	Q4-2016-Q1/Q2-2017	Q1-Q4
Horizontal activities: SERVICE: Testing service (incl. SaaS)	934 164		HANSEL, DI-7360 SIDE	Q1-Q4	Q1-Q4
FWC for travel services (4 years, overall value of 8 MEUR)	2 000 000	Several	HANSEL	Q4/2016	Q1/2017
Multiple FWC (cascade) for Interim staff for ECHA	2 000 000	Several	Open procedure (the overall estimated value of the FWC for 4 years is 8 000 000)	Q4/2016	Q1/2017
TOTAL SUM:	21 528 486		The Plan includes operational procurement of ECHA in 2017 ≥15000 €		