

Amendment 2 to Procurement plan 2018 of ECHA

Contract subject	Estimated budget (€)	Budget line	Procurement channel	Foreseen launch	Foreseen signature
NEW: Services for Website development and maintenance (amendment to FWC to increase ceiling and extension in time by 6 months)	120 000	3013, 4013	FWC ECHA/2014/110.Lot 1	Q3	Q3
NEW: Subscription to CosmEthics software	25 000	3008	FWC SIDE (DG DIGIT)	Q3	Q3/Q4
BIOCIDES dissemination website	152 000 (instead of 105 000)	4013	FWC ECHA/2014/110	Q3	Q3
"Data management, text analytics and data screening services" <u>modified to:</u> "Scientific Data Analysis Platform (SDAP) incl. text analytics, screening and scientific data analysis tools"	900 000 (instead of 600 000)	3008	FWC ECHA/2017/10	Q3/Q4	Q4
Consulting services to prepare Annex XV restrictions dossiers	130 000 (instead of 120 000)	3005	FWC ECHA/2015/50/Lot 1	Q2/Q3	Q3/Q4

NEW: Estimation of ECHA's fee income	70 000	3003	Negotiated procedure with at least five candidates (FR 164.4 Annex 1, 14.2)	Q3/Q4	Q3/Q4
NEW: EUSES Pre-study and handover	210 000	3008	FWC ECHA/2016/333	Q3	Q3
NEW: IT services for EUSES maintenance (Biocides)	55 000	4008	FWC ECHA/2016/333	Q3/Q4	Q3/Q4
NEW: IT services for Poison centers portal, Substance identity management for Poison Centre, ECHA Interact Authority Platform project for Poison Centre	1 200 000	3008	FWC ECHA/2016/333, FWC ECHA/2017/10, FWC ECHA/2014/86	Q3/Q4	Q3/Q4
IUCLID Template Manager, provider agent, data extractor (ITEM)	200 000	3008 (instead of 3801)	FWC ECHA/2011/103.Lot 3	Q3	Q3/Q4