

Contract subject	Reference	Estimated budget (€)	Budget line	Procurement channel	Foreseen launch	Foreseen signature
SCIENTIFIC SERVICES (ref. Work Programme 2019)						
DIRECT CONTRACTS						
1. Services to support Substance IDentity (SID)	WP activity 1.5 Data management and dissemination	15 000	3003	FWC ECHA/2015/50.Lot 2 or Low-value negotiated procedures FR 164 f)/Annex I (14)	Q1	Q2
2. Data curation services	WP activity 1.5 Data management and dissemination	200 000	3801, 3009	Under the new FWC (see below)	Q3	Q4
3. Outsourced studies under the Nano Materials Observatory	WP activity 1.6 Delegated tasks	130 000	3911	FWC ECHA/2015/50/Lot 1	Q1/Q2	
4. Services related to the development of a searchable database for pre-clinical and clinical information of approved pharmaceuticals and to New Approach Methodologies (NAM)	WP activity 1.1 REACH and CLP dossier management and assessment	270 000	3009	FWC ECHA/2018/11, FWC ECHA/2018/244 and FWC ECHA/2018/135	Q2-Q4	Q3Q4
5. Several contracts for scientific services targeting topics in the context of Dossier Evaluation (one or more contracts)	WP activity 1.1 REACH and CLP dossier management and assessment	50 000	3004	Low-value negotiated procedures FR 164 f)/Annex I (14)	Q2/Q3	Q3/Q4
6. Service contracts related to Applications for Authorisation (AfA), Chemical Safety Assessment (CSA), substitution activities, alternatives of SVHC, preparation of Annex XV restriction dossiers on selected substances, improving the methodologies of socio-economic analysis carried out for risk management of chemicals	WP activity 1.1 REACH and CLP dossier management and assessment and 1.2 Risk management	515 000	3005	FWC ECHA/2015/50.Lot 1 and low-value negotiated procedures FR 164 f)/Annex I (14)	Q4 2018-Q3	Q1-Q4
FRAMEWORK CONTRACTS						
7. Multiple Framework Contract for Scientific Services	Several WP activities including: 1.1 REACH and CLP dossier management and assessment 1.2 Risk management 2.2 Management	4 000 000	Several	Open call for tenders	Q3	Q1 2020
8. Framework Service Contract for QSAR toolbox	WP activity 1.5 Data management and dissemination	2 500 000	3801	Open call for tenders	Q3/Q4	Q2 2020

9. Framework Service Contract for data curation of data submitted under REACH in the IUCLID format – 2 lots for low- and high tier end-points	WP activity 1.5 Data management and dissemination	4 000 000	3003, 3009, 3801	Open call for tenders	Q1	Q3
10. Framework contract for Integration of NAMs (New Approach Methodologies) into the higher tier toxicity tests	WP activity 1.1 REACH and CLP dossier management and assessment	500 000	3009, 3801	Open call for tenders	Q3	Q1 2020
11. Framework Contract for specialised scientific services in relation to EUSES (EU System for the Evaluation of Substances)	WP activity 1.1 REACH and CLP dossier management and assessment	300 000	3003	Open Call for Tenders	Q2	Q4
12. Framework Contract for services to SEA (socio-economic analysis)	WP activity 1.2 Risk Management	100 000	3005	Negotiated procedure with at least five candidates. FR 164 f)/Annex I (14.2)	Q1-Q2	Q2-Q3
COMMUNICATION SERVICES						
13. Communications related contracts, including printing and publications, media monitoring and website development	WP activity 2.2 Management	315 000	3013, 4013, 5013	FWC ECHA/2016/30, FWC ECHA/2014/110 and FWC ECHA/2016/53	Q1 - Q4	Q1-Q4
14. Communication projects related to corporate and visual identity, media contact database and social media advocacy platform	WP activity 2.2 Management	75 000	3013, 4013, 5013	Low-value negotiated procedures. FR 164 f)/Annex I (14)	Q1	Q1-Q2
15. IT tools for guidance to authorities	WP activity 2.1 Management of ECHA bodies and networks	30 000	3007	Low-value negotiated procedures. FR 164 f)/Annex I (14)	Q1	Q1-Q2
LEGAL SERVICES						
16. Legal and court cases, ad-hoc legal advice (several contracts)	WP activity 2.2 Management	350 000	3022, 4022	Exceptional negotiated procedures under point 11. 1, h) of Annex I to FR	Q1-Q4	Q3/Q4
17. Advice on IPR	WP activity 2.2 Management	90 000	3022	FWC JRC	Q2	Q2/Q3
IT SERVICES (ref. IT MASTER PLAN 2019)						
SPECIFIC CONTRACTS (under Framework Contracts)						
18. Data management and data screening/ SDAP	Outsourced software services related to 5.3.2 Scientific Data Analysis Platform	300 000	3003	FWC ECHA/2017/10	Q2	Q3
19. Services related to development and maintenance in 2019 of ECHEM Portal (the Global Portal to Information on Chemical Substances) and IUCLID Template Manager (ITEM)	Outsourced software services related to 6.2.2 Chemical Information Portals - Outsourced software services related to 6.1.1 IUCLID	400 000	3801	FWC ECHA/2014/86 and FWC ECHA 2017/09	Q2-Q4	Q3-Q4

<p>20. Several contracts for PROGRAMME ECM & ECHA Interacts</p>	<p>Outsourced software services, studies and support services (e.g. help desk) related to 6.2.1 Case management and related tools and 5.4 ECHA Interacts</p>	<p>2 050 000</p>	<p>3008, 4008 and 5008</p>	<p>FWC/2015/321, FWC DI-7360 SIDE, FWC ECHA/2014/86 and FWC ECHA/2017/09, MoU with DG DIGIT</p>	<p>Q4-2018-Q1/Q3-2019</p>	<p>Q3</p>
<p>21. Several contracts for PROGRAMME IT Services for Industry</p>	<p>Outsourced software services, studies and support services (e.g. help desk) related to: 5.2 Poison Centre Notification Portal, 6.1 Optimisation and leverage, 6.2.3 Persistent Organic Pollutant (POP), 6.2.4 BPR and 6.2.5 PIC</p>	<p>3 466 000</p>	<p>3008, 4008, 5008</p>	<p>FWC ECHA/2016/333 and FWC ECHA/2017/09, FWC ECHA/2017/10, FWC ECHA/2014/86. DG DIGIT/HANSEL</p>	<p>Q4-2018-Q1/Q3-2019</p>	<p>Q4</p>
<p>22. Several contracts for PROGRAMME ADSM & RM (<i>Application Delivery and Service Management & Release Management</i>) for the IT applications of ECHA</p>	<p>Outsourced ICT infrastructure services and application management services, support services (e.g. service desk), hardware and software licences related to: 4 2019 priorities: Run, 5.1 Transition to new datacentres, new infrastructure and new building, 7.2 IT Security, 7.3 IT support for Business Continuity and Disaster Recovery</p>	<p>1 900 000</p>	<p>3008, 4008, 5008, 3911</p>	<p>FWC ECHA/2014/86, FWC ECHA/2017/10, FWC ECHA/2017/09, FWC ECHA/2015/321, FWC ECHA/2016/333, FWC ECHA/2010/95N, FWC ECHA/2016/400 and DG DIGIT FWC SIDE II</p>	<p>Q4-2018-Q1/Q3-2019</p>	<p>Q3/Q4</p>
<p>23. Several contracts for PROGRAMME CHEMICALS INFORMATION PORTALS</p>	<p>Outsourced software services, studies and support services (e.g. help desk) related to: 5.4 ECHA Interacts 5.5.1 EUCLEF, 6.2.2 Chemical Information Portals</p>	<p>2 060 000</p>	<p>3008, 4008, 5008, 3911</p>	<p>FWC ECHA/2014/86, FWC ECHA/2014/110 and FWC ECHA/2016/333 and FWC ECHA/2017/10, FWC ECHA/2018/560</p>	<p>Q1/Q3</p>	<p>Q1-Q4</p>

24. Several contracts for PROGRAMME Management Information Systems	Outsourced software services, studies, support services (e.g. help desk) and software licences related to: 4 2019 priorities: Run 5.1 Transition to new datacentres, new infrastructure and new building	150 000	3008, 4008, 5008	DG DIGIT SIDE II and FWC ECHA/2015/321	Q4-2018-Q1/Q2-2019	Q3
25. Several contracts for PROGRAMME Data Management Services	Outsourced data and software services, studies and support services (e.g. help desk) related to: 5.3.1 Data collection, integration and reporting, 5.5.1 EUCLEF, 6.2 Adaptations to business changes	1 100 000	3008, 4008, 5008, 3911	FWC ECHA/2017/10	Q1/Q2	Q1-Q4
26. Several contracts for PROGRAMME ICT Help-desk	Outsourced support services (e.g. help desk) hardware and software licences related to: 4 2019 priorities: Run	75 000	3008, 4008, 5008	DG DIGIT FWC NATACHA III, FWC DI-07660 (Microsoft)	Q4-2018-Q1/Q2-2019	Q1-Q4
27. Several contracts for PROGRAMME iTex Service Desk		340 000	3008, 4008, 5008	FWC ECHA/2016/333, FWC ECHA/2017/09	Q4-2018-Q1-Q2/2019	Q1-Q4
28. Several contracts for PROGRAMME ICT Procurement: Maintenance of Hardware and Software	Outsourced support services (e.g. help desk) hardware and software licences related to all the areas of the IT Masterplan	1 240 000	3008, 4008, 5008	DG DIGIT FWCs	Q4-2018-Q4/2019	Q1/Q4
29. PROGRAMME ICT Procurement: Programme management services	Outsourced support services related to the Programme management services in several areas of the IT Masterplan	160 000	3008, 4008	ECHA/2014/86, ECHA/2017/09, ECHA/2016/333, ECHA/2017/10, ECHA/2015/321	Q4-2018/Q1-2019	Q2/Q3
30. ICT Security: set-up and annual security costs	Horizontal service	90 000	3008, 4008, 5008	FWC ECHA/2016/333, FWC ECHA/2017/09 and FWC ECHA/2018/560	Q1-Q4	Q2/Q3
31. Handover/setup of new FWC ECHA/2018/560 for IT services (see below 33)	Outsourcing framework contract that will be the main channel for services in the areas of the Chemical Information Portals (CIP) Programme, the ECHA Interacts initiative and the ECHA web site Ref. 8 Sourcing	140 000	3008, 4008, 5008, 3911	FWC ECHA/2018/560 and FWC ECHA/2014/86	Q1	Q1-Q4
32. IT testing services	Horizontal service	300 000	3008, 4008, 5008	Service Contract ECHA/2015/400 under HANSEL Framework Agreement	Q1-Q4	Q1/Q2

FRAMEWORK CONTRACTS						
33. FWC ECHA/2018/560 for IT services related to ECHA Website, C&L Inventory, C&L Platform, Dissemination, eChemPortal, ECHA Interacts Authority Platform / Portal Dashboard, EUCLEF, and other related IT systems (4 years)	Outsourcing framework contract that will be the main channel for services in the areas of the Chemical Information Portals (CIP) Programme, the ECHA Interacts initiative and the ECHA web site Ref. 8 Sourcing	11 000 000	3008, 4008, 5008, 3911	Open call for tenders	Q1	Q1/Q2
MANAGEMENT CONSULTING SERVICES						
34. Framework Service Contract for ISO Certification (regular surveillance and re-certification audit)	Activity 12.3: Providing Executive Management	80 000	3022, 4022	Negotiated procedure with at least five candidates. FR 164 f)/Annex I (14.2)	Q2/Q3	Q3-Q4
35. Provision of technical support to ECHA with ex-post evaluations	Activity 12.5: Monitoring, improvement management and reporting	40 000	3022, 4022	FWC ECHA/2018/452	Q1	Q3
TOTAL AMOUNT:		38 331 000		The Plan includes operational procurement of ECHA in 2018 ≥15000 €		